## 2018 Proposed Budget

### INCOME

<table>
<thead>
<tr>
<th>Fund</th>
<th>Item</th>
<th>2018 Budget</th>
</tr>
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<tbody>
<tr>
<td></td>
<td><strong>Taxes and Bonds</strong></td>
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<td><strong>Total Taxes &amp; Bonds</strong></td>
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<td>Fines/Fees/Ref/Lost</td>
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<td>Donations</td>
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<td>E-Rate Grant (state grant)</td>
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<td>3340</td>
<td>Per Capita Grant (federal grant)</td>
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<td><strong>Total Other Revenue</strong></td>
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**TOTAL INCOME**  **2,974,205**
<table>
<thead>
<tr>
<th>Fund</th>
<th>Item</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td><strong>OPERATING EXPENSES</strong></td>
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<tr>
<td></td>
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<td><strong>Personnel</strong></td>
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<tr>
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<td><strong>Wages</strong></td>
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<td><strong>TOTAL EXPENSES</strong></td>
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<tr>
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